

5E Western Iowa Synod ELCA
 (107 CONGS FILED)

SUMMARY OF MEMBERSHIP STATISTICS	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS		
					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	165	162	3-	1.81-			
BAPTIZED MEMBERS	66,769	65,278	1,491-	2.23-	BAPTIZED MEMBERS	(/162)	402.95
CONFIRMED MEMBERS	52,019	51,552	467-	0.89-	CONFIRMED MEMBERS	(/162)	318.22

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- RECEIVED							
BY BAPTISM - CHILDREN UNDER 16	796	802	6+	0.75+			
BY BAPTISM - ADULTS 16 AND OLDER	54	68	14+	25.92+			
BY AFFIRMATION OF FAITH	247	325	78+	31.57+			
BY TRANSFER	977	797	180-	18.42-			
FROM OTHER SOURCES AND STAT ADJS	351	145	206-	58.68-			
TOTAL RECEIVED -- BAPT MBRS	2,425	2,137	288-	11.87-			

BAPTIZED MEMBERS -- REMOVED							
BY DEATH	764	768	4+	0.52+			
BY TRANSFER	902	742	160-	17.73-			
FOR OTHER REASONS AND STAT ADJS	1,359	1,191	168-	12.36-			
TOTAL REMOVED -- BAPT MBRS	3,025	2,701	324-	10.71-			

BAPTIZED MEMBERS CONFIRMED	676	666	10-	1.47-			
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ACTIVE PARTICIPANTS	NEW IN 2009	26,432					
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AVERAGE WEEKLY WORSHIP ATTENDANCE

WORSHIP SERVICES							
TOTAL WEEKLY WORSHIP ATTENDANCE	16,315	15,528	787-	4.82-			
AVG SUNDAY ATTENDANCE PER CONG	98	95	3-	3.06-			
PCT BAPT MBRS ATTENDING WORSHIP	24.43	23.78	0.65-	2.66-			

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	2008	2009	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,783,373	23,415,808	1,367,565-	5.51-	TOTAL RECEIPTS (/162)	144,542.02
TOTAL DISBURSEMENTS	23,316,342	24,143,339	826,997+	3.54+	TOTAL DISBURSE (/162)	149,032.95
ASSETS, VALUE ON DEC 31	218,279,908	220,357,601	2,077,693+	0.95+	ASSETS VAL 12-31 (/162)	1,360,232.10
TOTAL INDEBTEDNESS ON DEC 31	6,710,807	6,376,719	334,088-	4.97-	TOTAL INDEBT (/162)	39,362.46
AVERAGE GIVING PER BAPT MEMBER	313.87	324.83	10.96+	3.49+	PERCENT--INDEBTEDNESS/ASSETS	2.89
AVERAGE GIVING PER CONF MEMBER	402.87	411.32	8.45+	2.09+	PERCENT--CONGS WITH NO DEBT	79.62
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS						
REGULAR GIVING BY MEMBERS	18,414,319	18,961,501	547,182+	2.97+		
DESIGNATED GIVING BY MEMBERS	2,542,606	2,242,973	299,633-	11.78-		
EARNED INCOME (ANY SOURCE)	638,596	682,704	44,108+	6.90+		
GRANTS (ANY SOURCE)	300,253	86,130	214,123-	71.31-		
ALL OTHER RECEIPTS	2,887,599	1,442,500	1,445,099-	50.04-		
DISBURSEMENTS (SEE NOTE BELOW)						
CURRENT OPERATING EXPENSES	18,225,571	18,155,757	69,814-	0.38-	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,517,079	2,456,041	938,962+	61.89+	CURRENT OPERATING EXPENSES	75.19
PAYMENT ON DEBTS	1,062,738	1,094,500	31,762+	2.98+	CAPITAL IMPROVEMENTS	10.17
MISSION SUPPORT	1,228,030	1,158,710	69,320-	5.64-	PAYMENT ON DEBTS	4.53
NON-MISSION SUPPORT BENEVOLENCE	1,148,082	1,070,091	77,991-	6.79-	MISSION SUPPORT	4.79
OTHER EXPENSES, REALIZED LOSSES	134,842	208,240	73,398+	54.43+	NON-MISSION SUPPORT BENEVOLENCE	4.43
					OTHER EXPENSES AND REALIZED LOSSES	0.86
ASSETS, VALUE ON DEC 31						
CHURCH REAL ESTATE	199,290,930	197,379,272	1,911,658	0.95-		
ENDOWMENT AND MEMORIAL FUNDS	11,274,013	12,954,227	1,680,214+	14.90+		
CASH, SAVINGS, BONDS, ETC.	6,353,526	7,328,326	974,800+	15.34+		
ALL OTHER ASSETS	1,361,439	2,695,776	1,334,337+	98.00+		
NUMBER OF BEQUESTS RECEIVED	121	40	81-	66.94-	NUMBER OF BEQUESTS PER 100 DEATHS	5.20
TOTAL VALUE OF BEQUESTS RECEIVED	298,673	421,024	122,351+	40.96+	AVERAGE VALUE PER BEQUEST	10,525.60
PROJECTED MISSION SUPPORT	1,284,055	1,339,100	55,045+	4.28+		

NOTE: NON-MISSION SUPPORT BENEVOLENCE INCLUDES VERY DIFFERENT CATEGORIES FOR DATA YEARS 2008 AND 2009.

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CONGREGATIONS REPORTING ETHNIC GROUP INDIVIDUALS (SEE NOTE BELOW)	BAPTIZED MEMBERS (2008)	ACTIVE PARTICIPANTS (2009)	PERCENT OF CONGREGATIONS REPORTING ETHNIC GROUP PARTICIPANTS
AFRICAN AMERICAN/BLACK	33	33	20.37
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	14	8.64
ARAB/MIDDLE EASTERN	1	1	0.61
ASIAN/PACIFIC ISLANDER	41	30	18.51
LATINO/HISPANIC	20	25	15.43
MULTIETHNIC	19	20	12.34
WHITE	165	162	100.00
OTHER	3	3	1.85

TOTAL ETHNIC ACTIVE INDIVIDUALS

AFRICAN AMERICAN/BLACK	124	112
AMERICAN INDIAN/ALASKA NATIVE	38	29
ARAB/MIDDLE EASTERN	1	2
ASIAN/PACIFIC ISLANDER	132	101
LATINO/HISPANIC	112	107
MULTIETHNIC	56	59
WHITE	66,160	43,632
OTHER	146	110

PERCENT ETHNIC ACTIVE PARTICIPANTS

AFRICAN AMERICAN/BLACK	0.25
AMERICAN INDIAN/ALASKA NATIVE	0.06
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	0.22
LATINO/HISPANIC	0.24
MULTIETHNIC	0.13
WHITE	98.82
OTHER	0.24

NOTE: IN 2009 ETHNIC GROUP COUNTS WERE OF ACTIVE PARTICIPANTS. FOR 2008 AND EARLIER YEARS COUNTS WERE OF BAPTIZED MEMBERS.

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	44	27.16	4,816	7.37	52	32.09	5,329	10.33
SMALL	176-350	46	28.39	12,022	18.41	59	36.41	14,400	27.93
MODERATELY SMALL	351-500	30	18.51	12,424	19.03	26	16.04	10,967	21.27
MEDIUM SIZED	501-700	21	12.96	12,173	18.64	13	8.02	7,601	14.74
MODERATELY LARGE	701-950	10	6.17	7,852	12.02	5	3.08	3,933	7.62
LARGE	951-1,500	6	3.70	6,966	10.67	6	3.70	7,770	15.07
VERY LARGE	> 1,500	5	3.08	9,025	13.82	1	0.61	1,552	3.01