

Evangelical Lutheran Church in America
ELCA Research and Evaluation
Source: Congregational Report Forms

Congregation Totals for Western Iowa Synod 5E

<u>From 2000 to 2006</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>% Change</u> <u>2000-06</u>
Number of Congregations	173	173	173	172	171	169	166	-4.0%
Baptized Membership	76,696	76,361	75,558	73,723	73,019	69,246	67,992	-11.3%
Members Received By:								
a. Baptism: Children	978	1,061	930	916	955	844	875	
b. Baptism: Adults	91	84	67	80	75	87	74	
c. Affirmation of Faith	246	228	221	178	247	250	276	
d. Transfer From:								
1. ELCA Congregations	1,021	1,018	968	923	828	641	631	
2. Other Lutheran Congs.	210	220	175	152	175	169	188	
3. Other Non-Lutheran Congs.	292	313	348	307	228	175	221	
e. Other & Stat. Adjustment	139	279	312	175	117	196	459	
Total Members Added	2,977	3,203	3,021	2,731	2,625	2,362	2,724	
Members Removed By:								
a. Death	893	866	846	846	835	749	781	
b. Transfer To:								
1. ELCA Congregations	930	953	793	842	809	560	493	
2. Other Lutheran Congs.	247	131	127	144	142	163	165	
3. Other Non-Lutheran Congs.	245	273	235	218	276	241	176	
c. Other & Stat. Adjustment	1,270	1,356	1,160	1,296	1,022	1,153	1,028	
Total Members Removed	<u>3,585</u>	<u>3,579</u>	<u>3,161</u>	<u>3,346</u>	<u>3,084</u>	<u>2,866</u>	<u>2,643</u>	
Total Membership Change	-608	-376	-140	-615	-459	-504	81	
Baptized Youth Confirmed	937	924	909	897	825	720	684	-27.0%
Confirmed Members	60,032	59,911	59,140	57,779	57,251	54,346	53,078	-11.5%
Confirmed-Communing Members	41,557	41,404	39,715	38,066	37,121	34,578	32,880	-20.8%
Confirm-Commun-Contrib Members	36,899	35,931	33,551	32,314	31,915	29,175	30,299	-17.8%
Average Weekly Worship Attendance	22,932	22,384	21,658	20,785	20,133	18,142	17,576	-23.3%
Percent Attending Worship	29.9%	29.3%	28.6%	28.1%	27.5%	26.2%	25.8%	
Racial/Ethnic Composition of Baptized Members								
African American/Black	77	78	90	81	91	103	121	
American Indian/Alaska Native	19	30	32	35	36	38	42	
Arab/Middle Eastern (new in 2003)				1	0	1	0	
Asian/Pacific Islander	197	121	124	129	132	126	134	
Latino/Latina (All Races)	82	86	100	97	89	109	103	
Multi Racial (new in 2003)				28	43	25	74	
Other	<u>27</u>	<u>29</u>	<u>58</u>	<u>57</u>	<u>54</u>	<u>26</u>	<u>114</u>	
Total Members of Color/Language	402	344	404	428	445	428	588	46.2%
Percent of Total Baptized	0.5%	0.4%	0.5%	0.5%	0.6%	0.6%	0.8%	

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Regular Giving Per Confirmed- Communing Member	\$429.91	\$437.63	\$464.34	\$476.88	\$494.96	\$529.66	\$554.62	29.0%
Regular Giving Per CC Member in 2000 Dollars	\$415.93	\$425.50	\$444.47	\$446.31	\$451.20	\$467.03	\$473.75	10.2%
Regular Giving by Members	\$17,865,666	\$18,119,671	\$18,441,308	\$18,152,876	\$18,373,585	\$18,314,414	\$18,236,020	2.0%
Designated Giving by Members	\$1,969,264	\$2,504,611	\$1,971,065	\$2,589,650	\$2,777,844	\$2,013,345	\$2,381,661	20.9%
Earned Income, Unrestricted	\$407,465	\$583,778	\$485,340	\$363,434	\$400,255	\$422,843	\$240,971	-40.8%
Earned Income, Restricted	\$308,098	\$281,043	\$240,329	\$243,942	\$253,724	\$394,259	\$373,380	21.1%
Grants & Partnership Support	\$73,975	\$61,221	\$21,827	\$49,533	\$217,886	\$191,317	\$209,503	183.2%
Cash Borrowed	\$1,046,523	\$1,426,640	\$1,097,297	\$2,176,411	\$1,273,537	\$1,503,982	\$3,018,279	188.4%
Other Receipts	<u>\$843,028</u>	<u>\$1,175,571</u>	<u>\$1,267,808</u>	<u>\$1,040,261</u>	<u>\$1,308,235</u>	<u>\$994,593</u>	<u>\$716,754</u>	-14.9%
Total Receipts	\$22,514,019	\$24,152,535	\$23,524,974	\$24,616,107	\$24,605,066	\$23,834,753	\$25,176,568	11.8%
Current Operating Expenses	\$16,357,966	\$16,731,313	\$17,156,992	\$17,301,022	\$17,728,734	\$17,414,743	\$17,054,618	4.2%
Capital Improvements	\$2,206,956	\$3,234,769	\$2,908,565	\$2,137,157	\$2,676,135	\$3,365,251	\$3,915,053	77.4%
Payments on Debt	\$990,950	\$865,774	\$1,212,429	\$852,261	\$1,199,956	\$944,262	\$1,325,298	33.7%
Mission Support	\$1,622,937	\$1,527,675	\$1,378,929	\$1,279,378	\$1,222,730	\$1,206,602	\$1,172,792	-27.7%
Misn Supt % of Total Expenses	7.2%	6.2%	5.7%	5.6%	5.0%	5.0%	4.7%	
World Hunger Appeal	\$140,869	\$156,217	\$115,667	\$118,432	\$111,299	\$104,979	\$111,480	-20.8%
Disaster Response (new in 2003)				\$3,348	\$10,528	\$91,735	\$25,090	
Mission Partners	\$81,430	\$16,709	\$65,406	\$12,123	\$15,721	\$9,050	\$3,217	-96.0%
Mission Founders (new in 2003)				\$6,000	\$6,000	\$6,576	\$5,494	
Missionary Sponsorship	\$116,066	\$113,328	\$102,580	\$104,709	\$118,865	\$96,219	\$117,773	1.4%
Specific Mission Support	\$109,301	\$160,306	\$117,083	\$144,155	\$146,986	\$105,309	\$105,388	-3.5%
Vision for Mission Offering	\$4,799	\$4,924	\$8,979	\$2,776	\$1,286	\$6,310	\$3,365	-29.8%
Synod-Related Special Benevolence	\$191,520	\$205,172	\$271,307	\$201,708	\$237,363	\$251,359	\$237,158	23.8%
Local Community Benevolences	\$191,369	\$204,767	\$163,832	\$170,422	\$193,062	\$227,484	\$268,021	40.0%
Other Benevolences	\$64,919	\$87,380	\$117,917	\$98,238	\$129,219	\$123,219	\$75,493	16.2%
Other Expenses	<u>\$245,047</u>	<u>\$1,124,137</u>	<u>\$451,952</u>	<u>\$328,695</u>	<u>\$236,628</u>	<u>\$144,249</u>	<u>\$179,645</u>	-26.6%
Total Expenses	\$22,324,129	\$24,432,471	\$24,071,638	\$22,760,424	\$24,034,512	\$24,097,347	\$24,599,885	10.1%
Total ELCA Benevolences	\$2,266,922	\$2,184,331	\$2,059,951	\$1,872,629	\$1,870,778	\$1,878,139	\$1,781,757	-21.4%
Total Non-ELCA Benevolences	\$256,288	\$292,147	\$281,749	\$268,660	\$322,281	\$350,703	\$343,514	34.0%
Endowment & Memorial Funds	\$8,829,199	\$9,040,882	\$8,983,666	\$9,338,659	\$9,917,909	\$9,361,860	\$10,358,571	17.3%
Cash, Savings, Bonds etc.	\$5,749,095	\$6,100,477	\$5,375,568	\$5,691,185	\$6,697,709	\$6,158,372	\$6,491,558	12.9%
Other Assets	\$1,657,547	\$1,495,158	\$1,699,675	\$1,867,778	\$2,167,462	\$1,282,931	\$985,355	-40.5%
Number of Congs. With Parsonage	119	116	116	107	104	96	0	-100.0%
Total Indebtedness	\$6,240,559	\$3,923,014	\$3,467,983	\$5,958,752	\$5,047,709	\$5,125,532	\$5,653,500	-9.4%
Number of Bequests Received	84	100	90	157	108	79	103	
Value of Bequests	\$1,330,813	\$1,150,481	\$810,275	\$386,304	\$469,980	\$627,188	\$1,150,551	
Intended Mission Support	\$1,566,144	\$1,467,403	\$1,393,360	\$1,328,059	\$1,250,551	\$1,216,599	\$1,208,204	-22.8%